

**TARGETS FROM THE COMMUNITY SAFETY PLAN 2014-2017**

**\*Revised April 2015**

ANTI-SOCIAL BEHAVIOUR TARGETS	No	Performance Measure	Quarter 1	Quarter 2	Quarter 3	Quarter 4	RAG	
	1.1	<p><b>Monitor repeat callers to the Police, MAASBT and RSLs.</b></p> <p>Monitor all repeat callers to identify those who may be vulnerable. Provide support to them via the ASB Victim/Witness Support Officer.</p>	<p>ASB Hotline - 47 repeat callers identified</p> <p>Police - 37 Repeat callers identified</p>	<p>ASB Hotline - 33 repeat callers identified</p> <p>Police - 9 repeat callers identified</p>	<p>ASB Hotline - 27 repeat callers identified</p> <p>Police - 15 repeat callers identified.</p>			
	1.2	<p><b>Maintain a 90% level in client satisfaction in relation to ASB</b></p> <p>Baseline: Utilise customer satisfaction surveys and annual view point survey.</p>	<p>During Q1 customer satisfaction surveys = 94% which is on target to achieve!</p>	<p>During Q2 customer satisfaction surveys = 92% satisfied with the service which is on target to achieve.</p>	<p>During q3 customer satisfaction surveys = 90% satisfied with the service which is on target to achieve.</p>			
	1.3	<p><b>Reduce Anti-Social Behaviour in the borough</b></p> <p>Achieve a reduction in the number of Police recorded ASB incidents  <b>Baseline:</b> 13,425 incidents - 3 yr average (2012-2014)                      Year 1 - (12, 469 incidents - 2014/15)</p>	<p>3112 incidents                      Reduction of 504 incidents compared to last year (-13.9%)</p>	<p>3389 incidents in Q2.                      This gives a year to date total (April to Sept) of 6501 incidents.                      Decrease of 552 incidents on the same time last year (-7.8%)</p>	<p>2952 incidents in Q3.                      This gives a year to date total of 9453 which is a 4.6% reduction on last year (-454 incidents)</p>			
	1.4	<p><b>Monitor the number of service requests to the MAASBT</b></p> <p>Quarterly service request data.</p>	<p>There were 1203 service requests to the ASB Officers                      This compares to 1291 last year.</p>	<p>1319 service requests to the ASB Team during Q2.                      This compares to 1294 last year, increase of 25</p>	<p>1035 service requests                      This compares to 895 last year, increase of 140.</p>			

VIOLENT CRIME AND ROBBERY	No	Performance Measure	Quarter 1	Quarter 2	Quarter 3	Quarter 4	RAG
	2.1	<b>Reduce offences of violence with injury</b> *Baseline: 2014/15 - 1,146 offences	326 offences Increase of 66 offences compared to last year (25.4%)	346 offences This gives a year to date total of 672, an increase of 109 crimes (19.4%)	352 offences This gives a year to date total of 1024, an increase of 158 crimes (18.2%)		
	2.2	<b>Reduce offences of violence without injury</b> *Baseline: 2014/15 - 1,068 offences	336 offences Increase of 144 offences compared to last year (75.5%)	363 offences This gives a year to date total of 699, an increase of 316 crimes (82.5%)	441 offences This gives a year to date total of 1140, an increase of 387 crimes (51.4%)		
	2.3	<b>Reduce offences of Personal Robbery</b> *Baseline: 2014/15 - 67 offences.	18 offences Increase of 6 offences compared to last year (50%)	23 offences This gives a year to date total of 41 crimes, an increase of 17 (70.8%)	32 offences This gives a year to date total of 73 crimes, an increase of 32 crimes (78%)		

DRUG RELATED OFFENDING	No	Performance Measure	Quarter 1	Quarter 2	Quarter 3	Quarter 4	RAG
	3.1	<p>*Identify individuals who test positive for drugs or who are identified as prolific drug users and deemed suitable for a Drug Rehabilitation requirement (DRR)</p> <p>Baseline: The number of DRR commencements and completions on a quarterly basis.</p>	<p>In Q1 there were 18 commencements, 2 completions and 5 revoked due to further offending.</p>	<p>In Q2 there were 25 commencements, 2 completions and 8 revoked due to further offending.</p>	<p>In Q3 there were 21 commencements, 6 completions 22 revoked due to further offending. 2 breached.</p>		
3.2	<p><b>Reduce drug related repeat offending amongst the most prolific offenders</b></p> <p>Identify a cohort of PPOs. Monitor their offending 12 mths prior, during and after being on a DRR and those subjected to other non-drug related orders and interventions</p> <p>Baseline: To be confirmed</p>	<p>Through discussion with the Community rehabilitation company (CRC). We have agreed that it is not possible to measure the drug related offending reduction for probation orders other than the DRR.</p> <p>Those individuals subject to a DRR on the 01/10/2015 will have a baseline offending rate established prior to commencement of the DRR. Conviction rates during and after DRR will be reported after the 01/10/2016.</p> <p>Q1 total PPO cohort have a 62.6% reduction in arrest and a 45.3% reduction in convictions.</p>	<p>We hope to report the number of individuals subject to a DRR in Q3 2015/16, DRR. Conviction rates during and after DRR will be reported after the 01/10/2016.</p>	<p>There are 7 PPOs subject to a DRR.</p> <p>Between 01/10/14 - 30/09/15 there were 100 arrests 94 charges and 84 convictions in total</p> <p>Oct &amp; Nov 2015 the total number was 17 arrests 14 charges and 9 convictions.</p> <p>if these figures are extrapolated then we expect an increase in arrests of 2%, a reduction of charges- 3.4% and a reduction of 33 convictions (37.9%)</p>			

D R	No	Performance Measure	Quarter 1	Quarter 2	Quarter 3	Quarter 4	RAG
	3.3	<p><b>Increase the proportion of people who leave treatment successfully both opiate and non-opiate</b></p> <p>Baseline: % for the entire treatment programme % of criminal justice clients</p>	<p>In Q1, 4.8% of opiate clients successfully completed treatment compared to a baseline of 5.1%</p> <p>49% on non-opiate clients completed against a baseline of 40.8%</p> <p>2.4% of opiate using criminal justice clients successfully completed treatment compared to a baseline of 2.0%.</p> <p>For non-opiate criminal justice clients 31.3% completed compared to a baseline of 40.0%</p>	<p>In Q2, 5.5% of opiate clients successfully completed treatment compared to a baseline of 5.1%</p> <p>35.9% on non-opiate clients completed against a baseline of 40.8%</p> <p>2.4% of opiate using criminal justice clients successfully completed treatment compared to a baseline of 2.0%.</p> <p>For non-opiate criminal justice clients 67.7% completed compared to a baseline of 40.0%</p>	No Update Available		

CRIMINAL DAMAGE	No	Performance Measure	Quarter 1	Quarter 2	Quarter 3	Quarter 4	RAG
	4.1	<p><b>Reduce Criminal Damage</b></p> <p>Maintain a reduction in offending.</p> <p>Baseline: 2,318 crimes - Three year average (2011/12 to 2013/14).</p> <p>Year 1 - 2,111 crimes</p>	<p>531 offences</p> <p>Reduction of five offences compared to the same period last year (-0.9%)</p>	<p>530 offences</p> <p>This gives a total of 1061, an increase of 35 crimes (3.4%)</p>	<p>624 offences</p> <p>This gives a total of 1685, an increase of 115 crimes (7.3%)</p>		
	4.2	<p><b>Reduce the number of repeat victims of Criminal Damage.</b></p> <p>All repeat victims of damage to be reviewed by Neighbourhood INT team and look to problem solve with view to preventing further offences. (Measured by comparing number of repeat victims to previous year).</p> <p>*Baseline: 2014/15 figure of 25 repeats in a rolling 12 month period.</p>	<p>24 repeats compared to 23 in Q1 last year.</p>	<p>23 repeats compared to 22 last year</p>	<p>24 repeats compared to 25 last year</p>		

ALCOHOL RELATED CRIME AND ASB	No	Performance Measure	Quarter 1	Quarter 2	Quarter 3	Quarter 4	RAG
	5.1	<p><b>The number of ATR commencements, completions and breaches to be reported on a quarterly basis.</b></p> <p>Baseline: To be confirmed</p>	<p>We are working with the Community rehabilitation company (CRC) to re-establish the recording of this information following the splitting of the CRC from NPS (national probation service).</p>	<p>In Q2 there were 14 commencements, 3 completions.</p>	<p>In Q3 there were 10 commencements, 5 completions. And 3 revoked for further offending.</p>		

← ↓	No	Performance Measure	Quarter 1	Quarter 2	Quarter 3	Quarter 4	RAG
	5.2	<p><b>Reduce the number of alcohol related crimes for those on an Alcohol Treatment Requirement (ATR)</b></p> <p>Baseline: To be confirmed</p>	<p>Through discussion with the Community rehabilitation company (CRC). We have agreed that the most effective means of establishing the effectiveness of the ATR process is to monitor those individuals subject to a ATR on the 01/10/2015. There will be a baseline offending rate established prior to commencement of the ATR. Conviction rates during and after ATR will be reported after the 01/10/2016.</p>	<p>We hope to report the number of individuals subject to a DRR in Q3 2015/16, DRR. Conviction rates during and after ATR will be reported after the 01/10/2016.</p>	<p>No update provided</p>		

DOMESTIC ABUSE	No	Performance Measure	Quarter 1	Quarter 2	Quarter 3	Quarter 4	RAG
	6.1	<p><b>*Reduce domestic abuse related police incidents involving perpetrators engaged with Harbour interventions.</b></p> <p>Baseline: To be reviewed on a six monthly basis.</p>	<p>55% (12 of 22) of those engaging in the perpetrator programme that had recorded incidents within the 12 month prior to intervention, had no incidents reported in this quarter.</p> <p>63% (5 of 8) individuals known to the police, that had completed the course had no incidents reported in this quarter.</p> <p>Of those that were not known to the police prior to engaging on the course, 92% (11 of 12) currently engaging and 100% (9 of 9) of those that have completed had no police incidents reported in this quarter.</p>	<p>20 out of 20 men engaged on the group programme</p> <p>4 men had no recorded incidents. All 4 of these had no incidents in the quarter: 100%</p> <p>16 men had recorded police incidents. 16 of these had no recorded incidents in the quarter: 100%</p>	<p>Q3 data is not yet available.</p> <p>Public Health are discussing possible police concerns over the provision of prior DV incident data to the partnership for the purpose of reporting this information.</p>		
	6.2	<p><b>Increase the number of 'repeat victims' in MARAC accessing support from Harbour</b></p> <p>*Baseline: 44%</p>	<p>40% engaging in Harbour services</p>	<p>31% engaging in Harbour services</p>	<p>47% engaging in harbour services.</p>		
	6.3	<p><b>Reduce repeat victims of Domestic abuse</b></p> <p>Adopt a problem solving approach to the top 10 repeat cases currently not open to MARAC</p>	<p>Work continues to closely monitor those that do not reach MARAC threshold.</p>	<p>Work continues to closely monitor those that do not reach MARAC threshold.</p>	<p>Meetings have been rearranged and cancelled due to the quality of referrals coming through. The Chair of group is to meet with representative from Police Vulnerability Unit to address the issues with the referrals that are coming through.</p>		

□ ○	No	Performance Measure	Quarter 1	Quarter 2	Quarter 3	Quarter 4	RAG
	6.4	<p><b>Maintain the % of those referred to IDVA service following assessment</b> Baseline - 80%</p> <p><b>Maintain the % of those referrals who engaged in the IDVA service</b> Baseline - 74%</p>	<p>We had 77 referrals to the IDVA in Q1.</p> <p>61 of these went on to have a full assessment (79% of referrals)</p> <p>61 of the referrals went on to receive a structured intervention from Harbour (79% of referrals)</p>	<p>80 cases can be identified where IDVA involvement has taken place in Q2.</p> <p>69 of these were external referrals, 11 were cases from within the outreach service which also required IDVA involvement.</p> <p>69 referrals can be broken down as follows:-</p> <p>39% undertook an assessment</p> <p>38% engaged in a structured intervention following assessment</p> <p>52% accessed short term crisis support only</p> <p>9% did not engage in any form of support.</p>	<p>Breakdown: 59 external referrals</p> <p>31% of new external referrals undertook an assessment &amp; all these engaged in a structured intervention following assessment</p> <p>44% of new external referrals accessed short term crisis support only</p> <p>25% of new external referrals did not engage in any form of support.</p> <p>8 clients were still engaging in a structured intervention during Q3 which commenced in Q2.</p> <p>6 clients accessed support at court again in Q3, having been referred originally in Q2 but they declined an assessment and ongoing support.</p> <p>In total the service provided support to 91 individuals during Q3.</p>		